

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							February 2002					
BUDGET ACTIVITY 6 - Management support				PE NUMBER AND TITLE 0605709A - EXPLOITATION OF FOREIGN ITEMS			PROJECT C28					
COST (In Thousands)				FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
C28	ACQ/EXPLOIT THREAT ITEMS (TIARA)			3549	3495	3490	3621	5559	5663	5763	Continuing	Continuing
<p><u>A. Mission Description and Budget Item Justification:</u> This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT). This activity supports the Legacy to Objective transition path of the Transformation Campaign Plan.</p> <p><u>FY 2001 Accomplishments:</u></p> <ul style="list-style-type: none"> • 1100 Acquired threat systems identified and prioritized in the FY 2001 Army Foreign Materiel Program (FMP) Five Year Plan. • 2449 Initiated, continued, or completed exploitation projects on ground systems of Army interest identified in the FY 2001 Army FMP Exploitation Program. <p>Total 3549</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 1187 Acquire threat systems identified and prioritized in the FY 2002 Army Foreign Materiel Program (FMP) Five Year Plan. • 2308 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY 2002 Army FMP Exploitation Program. <p>Total 3495</p>												

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<p><u>FY 2003 Planned Program</u></p> <ul style="list-style-type: none"> • 1181 Acquire threat systems identified and prioritized in the FY 2003 Army Foreign Materiel Program (FMP) Five Year Plan. • 2309 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY 2003 Army FMP Exploitation Program. <p>Total 3490</p>			
<u>B. Program Change Summary</u>	FY 2001	FY 2002	FY 2003
Previous President's Budget (FY2002 PB)	3549	3525	3499
Appropriated Value	3582	3525	0
Adjustments to Appropriated Value	0	0	0
a. Congressional General Reductions	0	-30	0
b. SBIR / STTR	0	0	0
c. Omnibus or Other Above Threshold Reductions	0	0	0
d. Below Threshold Reprogramming	0	0	0
e. Rescissions	-33	0	0
Adjustments to Budget Years Since FY2002 PB	0	0	-9
Current Budget Submit (FY 2003 PB)	3549	3495	3490